

# FIVE-YEAR CAPITAL OUTLAY PLAN

## LAKESIDE ACADEMY

Description of Proposed Projects Using SIT Funds	Allocation Year 1	Allocation Year 2	Allocation Year 3	Allocation Year 4	Allocation Year 5
Install school-wide access controls and CCTV monitoring	25,000.00				
Purchase of Audio/Visual Equipment	5,000				
Build Gender-Equity Playfields		10,000			
School Wide Wireless Infrastructure		10,000			
Retrofit of Staff Restrooms		20,000			
Install new security doors			10,000		
Modular classroom				40,000	
Instructional IT					30,000